

Demands for Grants and Appropriations 2023-24
Grant No - 42
145 - Ministry of Environment, Forest and Climate Change

Allocations and Activities

1 The main functions of the Ministry of Environment, Forest and Climate Change are:

- a. Plantation of trees, afforestation in newly accreted chars and implementation of social forest;
- b. Conservation, expansion and development of forest resources, and preparing lists of flora;
- c. Extraction of forest resources, establishment of forest resource-based industries and marketing of the products of those industries;
- d. Conservation and improvement of the environment control of environmental pollution
- e. Conducting research and training relating to environmental, forestry and climate changes issues;
- f. Adaptation and implementation of appropriate clauses contained in different regional and international conventions, agreements, and protocols relating to environment, forestry, climate changes and wild life;
- g. Conservation of wildlife and bio-diversity, expansion of eco-tourism and protected areas;
- h. Maintenance of the botanical gardens and conservation of gene pool and conducting surveys to identify the plant species; and
- i. Taking steps for managing environment and ecosystem as well as climate change impacts.

2 The revised budget allocation (Operating & Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating & Development) for FY 2023-24 of the Ministry of Environment and Forest are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	623,51,61	413,56,02	1037,07,63	673,41,24	363,45,87	20,52	0
2021-22	Revised Budget	671,09,31	552,69,00	1223,78,31	814,72,91	408,70,40	35,00	0
2022-23	Revised Budget	720,63,23	637,31,00	1357,94,23	852,16,40	429,49,89	76,27,94	0
2023-24	Budget	788,23,00	851,32,00	1639,55,00	1042,90,90	500,96,95	95,67,15	0

3 In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:

- a. Creation of 1,800 ha. Woodlots/Block plantation, 3,250 ha. mangrove plantation and 700 km. strip plantation under Forest Department;
- b. Development and Expansion of the Bangabandhu Sheikh Mujib Safari Park, Cox's
- c. Sheikh Rasel Aviary and Eco-park, Rangunia, Chittagong;
- d. Sustainable Forests and Livelihoods (SUFAL);
- e. Biodiversity Conservation and Eco system Development of Mahamaya Eco-park project ;
- f. Protection of Sundarban Mangrove Forests
- g. Ensuring the control of industrial pollution by implementing environment conservation Act,1995;
- h. Ensuring Establishment of Effluent Treatment Plant (ETP) compulsory for polluting industries;
- i. Building Climate Resilient Livelihoods in Vulnerable Landscapes in Bangladesh (BCRL) project.
- j. Bangladesh Environmental Sustainability and Transformation (BEST) project.
- k. Collection and preservation of 40,000 plant samples after processing through regular field survey, identification of 25,000 plant samples and digitization of 80000 herbarium sheets;

4 Activities for women development includes:

- a. Ensuring 50% of poor women's participation on priority basis in plantation program to create employment and increase their income; and
- b. Ensuring about 50% of women's participation (People's Forum) under co-management activities.

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(Taka in Thousand)

Charged	0	Operating	788,23,00	Recurrent	1042,90,90
Others	1639,55,00	Development	851,32,00	Capital	500,96,95
				Financial Asset	95,67,15
				Liability	0
Total :	1639,55,00	Total :	1639,55,00	Total :	1639,55,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	363,69,17	334,46,39	356,63,45
3211	Administrative expenses	82,76,16	71,71,72	65,76,90
3221	Fees, charges and commissions	4,59,80	3,02,57	3,33,70
3231	Training	35,03,88	12,31,94	17,74,18
3243	Petrol, oil and lubricants	14,52,87	11,54,97	11,71,63
3244	Travel and Transfer	15,26,94	7,62,81	12,65,83
3251	Agriculture supplies	11,97,50	11,69,72	10,81,46
3252	Medical and surgical supplies	71,39	21,12	24,12
3253	Public order and safety supplies	38,13,70	12,76,30	10,36,15
3254	Food supplies	0	1,20	1,20
3255	Printing and stationery	9,16,53	7,34,97	8,03,48
3256	General supplies and materials	6,21,42	5,18,79	6,23,13
3257	Professional services, honorariums and special	132,32,78	105,62,76	91,03,11
3258	Repairs and maintenance	50,85,11	37,54,73	42,28,56
3631	Current grants	6,17,75	5,65,57	6,20,95
3632	Capital grants	112,14,83	113,22,53	114,85,35
3821	Current transfers not elsewhere classified	115,24,17	111,73,11	110,61,90
3911	Reserve	44,06,90	45,20	134,99,60
Total - Recurrent Expenditure :		1042,90,90	852,16,40	1003,54,70

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	257,82,28	137,57,64	164,73,36
4112	Machinery and equipment	69,66,33	70,97,91	65,15,83
4113	Other fixed assets	150,43,53	218,55,34	227,28,00
4114	Weapons systems	58,00	0	0
4124	Goods for resale	70,00	0	0
4131	Valuables	0	0	1,20,00
4141	Land	5,36,00	2,39,00	1,10,35
Sub Total - Non financial assets :		484,56,14	429,49,89	459,47,54
Reserve				
4911	Reserve	16,40,81	0	0
Sub Total - Reserve :		16,40,81	0	0
Total - Capital Expenditure :		500,96,95	429,49,89	459,47,54
Assets				
Financial assets				
7215	Loans	95,67,15	76,27,94	38,23,76
Sub Total - Financial assets :		95,67,15	76,27,94	38,23,76
Total - Assets :		95,67,15	76,27,94	38,23,76
Total - Ministry of Environment, Forest and Cli		1639,55,00	1357,94,23	1501,26,00

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(Taka in thousand)

Charged	0	Operating	788,23,00	Recurrent	1042,90,90
Others	1639,55,00	Development	851,32,00	Capital	500,96,95
				Financial Asset	95,67,15
				Liability	0
Total:	1639,55,00	Total:	1639,55,00	Total:	1639,55,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

14501 Secretariat, Ministry of Environment, Forest and Climate Change

Operating Activity	132,85,00	123,99,91	134,16,00
Development Activity	15,00,00	0	132,68,00
Total:	147,85,00	123,99,91	266,84,00
Recurrent	143,61,50	123,49,53	265,67,20
Capital	3,93,50	21,58	88,00
Financial Asset	30,00	28,80	28,80
Total:	147,85,00	123,99,91	266,84,00

14502 Bangladesh Forest Department

Operating Activity	541,89,00	496,57,55	518,30,00
Development Activity	689,52,00	542,62,00	523,48,00
Total:	1231,41,00	1039,19,55	1041,78,00
Recurrent	690,57,35	577,35,13	574,39,70
Capital	445,46,50	385,85,28	429,43,34
Financial Asset	95,37,15	75,99,14	37,94,96
Total:	1231,41,00	1039,19,55	1041,78,00

14503 Department of Environment

Operating Activity	74,61,00	64,03,62	69,25,52
Development Activity	122,80,00	61,02,00	68,30,00
Total:	197,41,00	125,05,62	137,55,52
Recurrent	158,83,05	110,05,41	114,73,52
Capital	38,57,95	15,00,21	22,82,00
Total:	197,41,00	125,05,62	137,55,52

14504 Bangladesh Forest Research Institute

Operating Activity	35,08,00	32,49,58	37,23,00
Development Activity	15,00,00	30,75,00	11,23,00
Total:	50,08,00	63,24,58	48,46,00
Recurrent	37,24,00	34,88,60	42,24,00
Capital	12,84,00	28,35,98	6,22,00
Total:	50,08,00	63,24,58	48,46,00

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
14505	Bangladesh National Herbarium			
	Operating Activity	3,80,00	3,52,57	3,62,48
	Development Activity	9,00,00	2,92,00	3,00,00
	Total:	12,80,00	6,44,57	6,62,48
	Recurrent	12,65,00	6,37,73	6,50,28
	Capital	15,00	6,84	12,20
	Total:	12,80,00	6,44,57	6,62,48
	Total - Operating Activity:	788,23,00	720,63,23	762,57,00
	Total - Development Activity:	851,32,00	637,31,00	738,69,00
	Total - Operating and Development Activity:	1639,55,00	1357,94,23	1501,26,00
	Total - Recurrent:	1042,90,90	852,16,40	1003,54,70
	Total - Capital :	500,96,95	429,49,89	459,47,54
	Total - Asset:	95,67,15	76,27,94	38,23,76
	Total Liability:	0	0	0
	Total-Ministry of Environment, Forest and Climate Change:	1639,55,00	1357,94,23	1501,26,00